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ABSTRACT

Alaska's Public School Foundation Program, based on an instructional unit funding formula, enables the state to meet fiscal equalization criteria outlined in the federal PL 81-874 law (the disparity test). Alaska must meet the guidelines to utilize approximately $44 million in PL 81-874 funds within the state foundation plan as general revenues. Based on $61,000 per instructional unit, the disparity test takes into consideration designated state and local revenues; the range of revenues may not vary more than 25 percent between the school district raising the lowest amount of revenues and the school district raising the greatest amount. The foundation program makes provision for area cost differentials (geographical differences), declining enrollment, and monthly disbursements. The formula for calculating basic need is: basic need = (instructional units) x (area cost deferential) x ($61,000). The formula for calculating state foundation aid is: state foundation aid = (basic need) - (local tax effort) - (90 percent eligible PL 81-874). Following an explanation of terms, issues, and funding formulas, this report lists the foundation/PL 81-874 program entitlements for all Alaska school districts for fiscal year 1994, as well as projected increases. (MLH)

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A Review

The Alaska School Foundation Funding Program

December 1992

The Foundation Program is based on the "instructional unit" method of funding.

Terms and Concepts printed on page 2, when used with the two mathematical formulas below and the numerical data on page 4, provide for understanding the foundation law.

The formula used to calculate basic need:

Basic Need = (Instructional Units) x (Area Cost Differential) x ($61,000)

The formula used to calculate state foundation aid:

State Foundation Aid = (Basic Need) - (Local Effort) - (90% Eligible PL 81-874)

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TERMS AND CONCEPTS:

ADM (AVERAGE DAILY MEMBERSHIP) - The average of the number of students enrolled in a school district or specific school program (vocational education, bilingual education, special education) over a specified fall or spring student count period. The more students a district has in Average Daily Membership, the more instructional units the district generates increasing the funding it receives through the foundation program.

AREA COST DIFFERENTIAL - A factor multiplied by a school district's instructional units to adjust for costs associated with geographic conditions, sparsity and location of various school districts. Factors vary between 1.0 and 1.46, depending usually on remoteness of the district.

BASIC NEED - An amount of money determined by multiplying the area cost differential by the number of a school district's allowable instructional units times the instructional unit value, set by the legislature. The foundation program sets the instructional unit value at $61,000. *(See page 4, column A)*

INSTRUCTIONAL UNIT - A number represented by a group of students identified by grade level and the student profile dependent on whether the students are enrolled in vocational, special or bilingual education programs.

INSTRUCTIONAL UNIT VALUE - The amount under the foundation formula is $61,000 per instructional unit and is established by law.

PL 81-874 - Federal Law PL 81-874, impact aid to education, provides federal funds to school districts for children of parents living and/or working on federal property as an "in lieu of local tax revenue." Under the foundation program 90 percent of each school district's eligible PL 81-874 receipts is subtracted from the district's basic need. *(See page 4, column E)*

REQUIRED LOCAL EFFORT - Under the law, city and borough school districts are required to contribute the lesser amount of:

(1) the equivalent amount generated by a four mill tax levy based on the full and true value of the taxable real and personal property in the school district in the second preceding year (two years prior); or

(2) 35 percent of a school district's basic need for the preceding school year.

In addition to the required local effort school districts are allowed to contribute the greater of an equivalent of 2.0 mills or $14,030 per adjusted unit to hold disparities in funding per instructional unit among school districts to no more than 25 percent. The amount of local effort, either in the 4 mill equivalent or 35 percent basic need, is subtracted from a school district's basic need. Since Regional Education Attendance Areas do not have authority to collect taxes, there is no deduction for the local contribution portion of basic need in these districts. *(See page 4, column B)*

STATE FOUNDATION AID - The amount of state money school districts are entitled to receive under the Public School Foundation Program, after local and federal shares are deducted. *(See page 4, column F)*

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OTHER ISSUES:

ALASKA'S PUBLIC SCHOOL FOUNDATION PROGRAM, AS 14.17 enables the state to meet fiscal equalization criteria outlined in the federal PL 81-874 law, commonly known as the "disparity test." Alaska must meet the guidelines in order to utilize approximately $44 million in PL 81-874 funds within the state foundation plan as general revenues.

PL 81-874 DISPARITY TEST - The federal PL 81-874 disparity test measures the disparity in local school district revenues. The test takes into consideration designated state and local revenues. Under guidelines of the disparity test, the range of revenues may not vary more than 25 percent between the school district that raises the lowest amount of revenue per instructional unit and the school district that raises the greatest amount. Since federal regulations allow states to eliminate five percent of the weighted instructional units at the top of the scale and five percent at the bottom, Alaska eliminates both of its oil rich school districts, Valdez and North Slope Borough, which contribute considerably more than 25 percent beyond the lowest amount. Since REAAs are not authorized to raise local taxes, five percent of the units at the bottom of the scale can be from any REAA. The disparity test uses $61,000 per instructional unit as the base.

CENTRALIZED CORRESPONDENCE SCHOOL - The law provides a formula for computing funds for the state Centralized Correspondence School. Instructional units are computed under the same formula used by elementary schools with more than 200 students and multiplied by 0.65.

DECLINING ENROLLMENT - The law contains language that protects districts from losing more than 10 percent of the prior year's K-12 instructional units by phasing in the reduction over four years.

DISTRIBUTION PROCEDURES - The Department of Education will make payment of foundation aid through monthly payments to school districts. The payments for the first nine months of each fiscal year will be based on actual instructional units for the prior school year. Payments for the last three months will be adjusted by current year instructional units. Any overpayments or underpayments made during the first nine months will be adjusted in the final three payments of the fiscal year. The first counting period will be during a 20-day period ending on the fourth Friday in each October. An optional 20-day count period ending the second Friday of February may be used to calculate foundation funding, if the February counting period yields more instructional units.

FUND BALANCE LIMITATION - The law prohibits districts from accumulating an unreserved fund balance of more than 10 percent of their operating expenditures and other uses for the year. The Department of Education must deduct the amount exceeding 10 percent from a school district's succeeding year's foundation entitlement.

FULL AND TRUE VALUE - The Department of Community and Regional Affairs will determine the full value of the taxable real and personal property in each city and borough school district for the purpose of calculating a school district's required local effort.

GATHERING/ REPORTING STUDENT DATA - The statute requires districts to report to the Department of Education by October 15 of each school year an estimate of its student population for the next school year. The Department of Education will use the estimates to determine the amount of state foundation aid to seek from the Legislature for the following school year.

ALASKA DEPARTMENT OF EDUCATION
PROJECTED FY94 FOUNDATION PROGRAM ENTITLEMENTS

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	A	B	C	D	E	F	G	H	I
	BASIC NEED $61,000	REQUIRED LOCAL	ELIGIBLE PL81-874	PL81-874 PERCENT	DEDUCTIBLE PL81-874 @ 90%	PROJ FY94 FOUNDATION STATE AID	100% PL-874 FLOW THRU	PL-874 SPED ADD-ON	FOUND./ PL-874 TOTAL
ADAK	$4,310,260	$0	$2,733,797	100.00%	$2,460,417	$1,849,843			$1,849,843
ALASKA GATEWAY	5,042,260	0	537,832	100.00%	484,049	4,558,211			4,558,211
ALEUTIAN REGION	687,470	0	78,657	100.00%	70,791	616,679			616,679
ALEUTIANS EAST	4,180,330	347,436	734,753	45.28%	299,427	3,533,467			3,533,467
ANCHORAGE	229,823,600	44,617,995	10,919,004	67.07%	6,591,038	178,614,567	10,684,338	601,360	189,900,265
ANNETTE ISLANDS	2,544,920	0	1,428,095	100.00%	1,285,286	1,259,634			1,259,634
BERING STRAIT	18,583,650	0	4,847,977	100.00%	4,363,179	14,220,471			14,220,471
BRISTOL BAY	2,447,320	694,694	338,564	70.85%	215,885	1,536,741			1,536,741
CHATHAM	3,392,210	0	901,113	100.00%	811,002	2,581,208			2,581,208
CHUGACH	1,983,110	0	177,697	100.00%	159,927	1,823,183			1,823,183
COPPER RIVER	5,344,210	0	115,868	100.00%	104,281	5,239,929			5,239,929
CORDOVA	3,215,310	607,508	27,534	83.81%	20,769	2,587,033			2,587,033
CRAIG	2,262,490	203,817	24,915	69.23%	15,524	2,043,149			2,043,149
DELTA/GREELY	6,012,770	0	1,249,948	100.00%	1,124,953	4,887,817			4,887,817
DILLINGHAM	4,316,360	484,940	433,754	71.90%	280,682	3,550,738			3,550,738
FAIRBANKS	79,617,200	13,025,178	8,537,817	53.71%	4,127,095	62,464,927	8,525,648	498,562	71,489,137
GALENA	1,568,310	79,860	443,568	31.31%	124,993	1,363,457			1,363,457
HAINES	2,769,400	490,999	26,344	54.96%	13,031	2,265,370			2,265,370
HOONAH	1,926,990	91,252	331,303	20.99%	62,586	1,773,152			1,773,152
HYDABURG	1,092,510	22,945	26,452	21.74%	5,176	1,064,389			1,064,389
IDITAROD	5,541,850	0	821,128	100.00%	739,015	4,802,835			4,802,835
JUNEAU	30,073,000	6,267,941	37,788	51.90%	17,651	23,787,408			23,787,408
KAKE	1,386,530	67,805	387,271	55.78%	194,418	1,124,307			1,124,307
KASHUNAMIUT	2,107,550	0	600,833	100.00%	540,750	1,566,800			1,566,800
KENAI	56,992,910	13,859,290	132,956	52.45%	62,762	43,070,858			43,070,858
KETCHIKAN	14,172,740	3,735,550	17,371	56.03%	8,760	10,428,430			10,428,430
KLAWOCK	1,553,670	59,175	311,332	37.58%	105,299	1,389,196			1,389,196
KODIAK	16,665,810	3,317,211	1,359,787	89.92%	1,100,448	12,248,151	1,359,787	75,389	13,683,327
KUSPUK	5,647,990	0	399,355	100.00%	359,420	5,288,570			5,288,570
LAKE AND PENINSUL	6,636,800	273,719	1,379,425	22.55%	279,954	6,083,127			6,083,127
LOWER KUSKOKWIM	35,489,800	0	6,472,660	100.00%	5,825,394	29,664,406			29,664,406
LOWER YUKON	15,745,930	0	4,602,722	100.00%	4,142,450	11,603,480			11,603,480
MAT-SU	60,192,970	8,082,495	33,459	47.30%	14,243	52,096,232			52,096,232
NENANA	1,662,860	60,449	6,285	88.44%	5,003	1,597,408			1,597,408
NOME	5,241,730	506,525	62,916	69.06%	39,105	4,696,100			4,696,100
NORTH SLOPE	14,406,980	4,898,758	3,703,465	21.85%	728,286	8,779,936			8,779,936
NORTHWEST ARCTIC	17,517,370	1,307,724	3,167,484	53.62%	1,528,564	14,681,082			14,681,082
PELICAN	625,860	55,690	0	100.00%	0	570,170			570,170
PETERSBURG	3,787,490	746,311	23,957	60.12%	12,963	3,028,216			3,028,216
PRIBILOF	2,067,290	0	523,846	100.00%	471,461	1,595,829			1,595,829
RAILBELT	3,350,120	0	37,580	100.00%	33,822	3,316,298			3,316,298
SITKA	9,420,840	2,069,906	231,921	59.11%	123,380	7,227,554			7,227,554
SKAGWAY	1,159,610	305,573	0	78.42%	0	854,037			854,037
SOUTHEAST	5,121,560	0	659,688	100.00%	593,719	4,527,841			4,527,841
SOUTHWEST	7,140,050	0	1,513,558	100.00%	1,362,202	5,777,848			5,777,848
ST. MARY'S	1,467,050	17,837	172,685	24.49%	38,062	1,411,151			1,411,151
TANANA	1,324,310	44,982	250,291	43.25%	97,426	1,181,902			1,181,902
UNALASKA	2,702,300	880,950	1,493	81.11%	1,090	1,820,260			1,820,260
VALDEZ	5,138,030	1,754,330	53,825	46.30%	22,429	3,361,271			3,361,271
WRANGELL	2,933,490	531,989	4,360	55.76%	2,188	2,399,313			2,399,313
YAKUTAT	1,254,770	79,829	57,263	45.20%	23,295	1,151,646			1,151,646
YUKON FLATS	5,446,690	0	901,082	100.00%	810,974	4,635,716			4,635,716
YUKON/KOYUKUK	7,580,470	0	1,407,650	100.00%	1,266,885	6,313,585			6,313,585
YUPIIT	4,945,880	0	1,210,260	100.00%	1,089,234	3,856,646			3,856,646
STATE CCS	4,759,830	0	0	100.00%	0	3,093,890			3,093,890
Mt. EDGECUMBE	1,586,000	0	0	100.00%	0	1,586,000	140,301		1,726,301
TOTALS	$743,968,810	$109,590,663	$64,460,688		$44,260,743	$588,451,464	$20,710,074	$1,175,311	$610,336,848
						CONTRACTUAL			3,886,260
						ESTIMATED PRIOR YEAR ADJUSTMENTS			1,500,000
						EST FY94 FOUNDATION ENTITLEMENT			$615,723,108

TABLE OF INSTRUCTIONAL UNITS

COMBINED, ELEMENTARY & SECONDARY INSTRUCTIONAL UNITS

Instructional units for funding communities with fewer than 200 students in grades K-6 or fewer than 200 students in grades 7-12 are determined by the formula:

ADM	UNITS
1-10	2
11-20	$2 + \frac{(ADM - 10)}{5}$
21-60	$4 + \frac{(ADM - 20)}{8}$
61-120	$9 + \frac{(ADM - 60)}{12}$
121-525	$14 + \frac{(ADM - 120)}{15}$

Elementary instructional units for funding communities with more than 200 students in grades K-6 are determined by the formula:

$$UNITS = 15 + \frac{(ADM - 200)}{17}$$

Secondary instructional units for funding communities with more than 200 students in grades 7-12 are determined by the formula:

$$UNITS = 18 + \frac{(ADM - 200)}{13}$$

Kindergarten students who attend less than four hours a day are counted as 0.5 ADM.

District correspondence or other students who do not regularly attend school on a daily basis are counted in the appropriate grade level of the funding community with the highest ADM in the district.

VOCATIONAL EDUCATION

FTE* X WEIGHTING FACTOR X .05 = VOCATIONAL EDUCATION UNITS

MINIMUM FUNDING: Any funding community in which a vocational education course, approved by the Dept. of Education, is operated receives a minimum of .10 instructional units for vocational education, or each school district in which such a course is operated receives a minimum of 1.00 units whichever is greater.

FACTOR	PROGRAM
.5	CATEGORY 1 contains 16 programs: health, consumer and homemaking, horticulture, commercial art, clothing and textiles, general marketing, food production, renewable and natural resources, forestry, agriculture services and supplies, transportation and travel, wildlife management, business management, child care management and surveying.
.5	CATEGORY 2 contains 7 programs: aircraft mechanics, communication technologies, commercial photography, agriculture mechanics, accounting and related, small engine mechanic and automotive body repair.
.5	CATEGORY 3 contains 9 programs: agricultural production, welding, industrial education, woodworking, automobile mechanics, electrical technician, drafting, fisheries and diesel engine mechanics.
.5	CATEGORY 4 contains 3 programs: graphics, secretarial and word processing, and construction trades.

* Full Time Equivalent

SPECIAL EDUCATION

NUMBER OF STUDENTS X WEIGHTING FACTOR = SPECIAL EDUCATION UNITS

MINIMUM FUNDING: Any funding community in which a special education program, approved by the Department of Education, is operated receives a minimum of 0.25 instructional units for special education, or any school district in which such a program is operated receives a minimum of 1.00 such units, whichever is greater.

FACTOR	PROGRAM
.025	GIFTED AND TALENTED
.056	RESOURCES
0.1	SELF-CONTAINED
.333	INTENSIVE/HOSPITAL HOMEBOUND

BILINGUAL EDUCATION

WEIGHTING FACTOR* X STUDENT COUNT X .042 = BILINGUAL EDUCATION UNITS

MINIMUM FUNDING: Any funding community in which a bilingual program, approved by the Dept. of Education, is operated receives a minimum of 0.10 instructional units for bilingual education, or each school district in which such a program is operated receives a minimum of 1.00 such units, whichever is greater.

FACTOR	PROGRAM
1	CATEGORY A: Students who speak a language other than English exclusively.
1	CATEGORY B: Students who speak mostly a language other than English, but also speak some English.
.2	CATEGORY C: Students who speak a language other than English and English with equal ease.
.2	CATEGORY D: Students who speak mostly English but also speak a language other than English.
.1	CATEGORY E: Students who speak English exclusively but whose manner of speaking reflects the grammatical structure of another language.

*Language dominance category weighting factor.

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ALASKA DEPARTMENT OF EDUCATION
PROJECTED FY94 FOUNDATION PROGRAM ENTITLEMENTS

12-22-92 File FOUND94-3 XLS

	PROJ. FY94 ADM	K-12 UNITS	BIL./ BIC.	SPEC. ED.	VOC. ED.	FY94 PROJ. INSTR. UNITS	AREA DIFF.	ADJUSTED FY94 INSTR. UNITS
ADAK	662.00	48.36	1.00	5.28	1.00	55.64	1.27	70.66
ALASKA GATEWAY	508.00	60.18	1.00	7.28	1.00	69.46	1.19	82.66
ALEUTIAN REGION	26.00	5.60	1.00	1.00	1.00	8.60	1.31	11.27
ALEUTIANS EAST	382.00	47.63	0.00	3.68	1.00	52.31	1.31	68.53
ANCHORAGE	46,055.00	3,075.32	79.20	577.24	35.84	3,767.60	1.00	3,767.60
ANNETTE ISLANDS	404.00	32.93	1.00	5.57	1.00	40.50	1.03	41.72
BERING STRAIT	1,524.00	181.58	13.93	21.65	2.01	219.17	1.39	304.65
BRISTOL BAY	271.00	26.07	1.00	3.52	1.00	31.59	1.27	40.12
CHATHAM	347.00	46.46	1.00	5.53	1.00	53.99	1.03	55.61
CHUGACH	149.00	24.30	1.00	2.22	1.00	28.52	1.14	32.51
COPPER RIVER	608.00	67.66	1.00	7.19	1.00	76.85	1.14	87.61
CORDOVA	502.50	39.50	1.00	5.99	1.00	47.49	1.11	52.71
CRAIG	356.45	29.76	1.00	4.25	1.00	36.01	1.03	37.09
DELTA/GREELY	925.00	68.91	1.00	14.06	1.00	84.97	1.16	98.57
DILLINGHAM	524.00	40.93	1.00	12.79	1.00	55.72	1.27	70.76
FAIRBANKS	15,360.50	1,048.87	6.63	186.90	12.60	1,255.00	1.04	1,305.20
GALENA	142.00	15.47	1.00	2.31	1.00	19.78	1.30	25.71
HAINES	439.00	37.80	0.00	4.44	1.00	43.24	1.05	45.40
HOONAH	270.00	24.00	1.00	3.25	1.00	29.25	1.08	31.59
HYDABURG	120.00	14.00	1.00	1.39	1.00	17.39	1.03	17.91
IDITAROD	419.00	60.15	1.03	6.13	1.00	68.31	1.33	90.85
JUNEAU	5,618.00	380.00	4.00	100.00	9.00	493.00	1.00	493.00
KAKE	178.00	17.87	1.00	2.20	1.00	22.07	1.03	22.73
KASHUNAMIUT	210.00	20.00	2.02	2.96	1.00	25.98	1.33	34.55
KENAI	9,983.00	787.00	17.86	120.72	8.73	934.31	1.00	934.31
KETCHIKAN	2,761.00	193.55	6.91	28.02	3.86	232.34	1.00	232.34
KLAWOCK	215.00	20.00	0.00	3.73	1.00	24.73	1.03	25.47
KODIAK	2,614.25	211.23	5.60	30.58	3.24	250.65	1.09	273.21
KUSPUK	457.00	60.80	1.00	6.82	1.00	69.62	1.33	92.59
LAKE AND PENN.	457.00	76.98	1.00	4.07	1.00	83.05	1.31	108.80
LOWER KUSKOKWIM	3,059.00	319.34	49.48	38.05	2.85	409.72	1.42	581.80
LOWER YUKON	1,576.45	164.64	5.15	19.55	1.87	191.21	1.35	258.13
MATSU	11,315.00	843.23	7.46	123.25	12.83	986.77	1.00	986.77
NENANA	190.00	18.67	1.00	2.05	1.00	22.72	1.20	27.26
NOME	724.00	53.74	1.04	8.33	1.02	64.13	1.34	85.93
NORTH SLOPE	1,570.40	144.69	7.48	8.84	1.87	162.88	1.45	236.18
NORTHWEST ARCTIC	1,736.80	173.74	4.05	18.52	1.74	198.05	1.45	287.17
PELICAN	48.00	7.50	0.00	1.00	1.00	9.50	1.08	10.26
PETERSBURG	826.00	53.23	1.00	6.86	1.00	62.09	1.00	62.09
PRIBILOF	174.00	21.85	1.00	2.22	1.00	26.07	1.30	33.89
RAILBELT	374.00	40.11	0.00	3.54	1.00	44.65	1.23	54.92
SITKA	1,888.00	135.23	1.00	16.27	1.94	154.44	1.00	154.44
SKAGWAY	148.00	15.87	0.00	1.23	1.00	18.10	1.05	19.01
SOUTHEAST	418.00	72.85	1.00	5.67	1.21	80.73	1.04	83.96
SOUTHWEST	565.00	70.25	11.42	6.68	1.00	89.35	1.31	117.05
ST. MARY'S	100.00	14.00	1.00	2.50	1.00	18.50	1.30	24.05
TANANA	106.00	12.83	1.00	1.87	1.00	16.70	1.30	21.71
UNALASKA	363.00	30.20	1.00	2.68	1.00	34.88	1.27	44.30
VALDEZ	935.00	68.00	0.00	6.78	1.10	75.88	1.11	84.23
WRANGELL	545.00	41.74	0.00	5.35	1.00	48.09	1.00	48.09
YAKUTAT	138.00	15.20	1.00	1.85	1.00	19.05	1.08	20.57
YUKON FLATS	391.00	56.76	1.15	2.25	1.00	61.16	1.46	89.29
YUKON/KOYUKUK	595.00	80.48	1.55	9.04	1.67	92.74	1.34	124.27
YUPIIT	374.00	42.58	9.28	4.64	1.00	57.50	1.41	81.08
STATE CCS	1,271.56	78.03	0.00	0.00	0.00	78.03	1.00	78.03
Mt. EDGECUMBE	255.00	23.00	1.00	1.00	1.00	26.00	1.00	26.00
TOTALS	122,173.91	9,360.67	263.24	1,480.79	141.38	11,246.08		12,196.21

FY93 FOUNDATION ADM'S BY FUNDING COMMUNITY

	SCHOOL DISTRICT	FUNDING COMMUNITY	ADM BY COMMUNITY	ADM BY DISTRICT
REAA	ADAK	ADAK	681.35	681.35
REAA	ALASKA GATEWAY	ALCAN BORDER	7.00	512.05
		DOT LAKE	20.00	
		EAGLE	26.00	
		MENTASTA	33.95	
		NORTHWAY	79.60	
		TANACROSS	11.25	
		TETLIN	34.10	
		TOK	300.15	
REAA	ALEUTIAN REGION	ATKA	18.00	23.00
		NIKOLSKI	5.00	
C/B	ALEUTIAN EAST	AKUTAN	30.00	391.00
		COLD BAY	24.00	
		FALSE PASS	17.00	
		KING COVE	165.00	
		NELSON LAGOON	12.00	
		SAND POINT	143.00	
C/B	ANCHORAGE	ANCHORAGE	38,611.45	44,659.43
		EAGLE RIVER	5,907.85	
		GIRDWOOD	140.13	
REAA	ANNETTE ISLAND	ANNETTE	404.00	404.00
REAA	BERING STRAIT	BREVIG MISSION	75.40	1,476.65
		DIOMEDE	59.15	
		ELIM	79.50	
		GAMBELL	172.00	
		GOLOVIN	44.00	
		KOYUK	76.25	
		SAINT MICHAEL	96.10	
		SAVOONGA	132.20	
		SHAKTOOLIK	54.40	
		SHISHMAREF	164.50	
		STEBBINS	140.70	
		TELLER	79.10	
		UNALAKLEET	210.50	
		WALES	47.80	
		WHITE MOUNTAIN	45.05	
C/B	BRISTOL BAY	BRISTOL BAY	247.35	265.35
		S. NAKNEK	18.00	
REAA	CHATHAM	ANGOON	166.10	348.95
		CUBE COVE	44.20	
		ELFIN COVE	12.00	
		FRESHWATER BAY	16.45	
		GUSTAVUS	65.00	
		HOBART BAY	7.65	
		KLUKWAN	30.00	
		TENAKEE SPRINGS	7.55	

FY93 FOUNDATION ADM'S BY FUNDING COMMUNITY

	SCHOOL DISTRICT	FUNDING COMMUNITY	ADM BY COMMUNITY	ADM BY DISTRICT
REAA	CHUGACH	CHENEGA BAY	21.25	132.25
		ICY BAY	6.00	
		TATITLEK	28.00	
		TWO MOON BAY	9.00	
		WHITTIER	68.00	
STATE	CCS	CCS	2,280.47	2,280.47
REAA	COPPER RIVER	CHISTOCHINA	31.00	607.90
		COPPER CENTER	79.45	
		GAKONA	18.00	
		LOTTIE SPARKS	6.00	
		PAXSON	0.00	
		SLANA	22.95	
		GLENNALLEN	353.20	
		KENNY LAKE	97.30	
C/B	CORDOVA	CORDOVA	502.50	502.50
C/B	CRAIG	CRAIG	356.45	356.45
REAA	DELTA/GREELY	DELTA JUNCTION	927.90	937.40
		HEALY LAKE	9.50	
C/B	DILLINGHAM	DILLINGHAM	488.05	488.05
C/B	FAIRBANKS	FAIRBANKS	10,454.50	15,250.50
		NORTH POLE	3,055.50	
		SALCHA	81.00	
		TWO RIVERS	109.50	
		EIELSON	1,550.00	
C/B	GALENA	GALENA	128.45	128.45
C/B	HAINES	HAINES	413.40	432.30
		MOSQUITO LAKE	18.90	
C/B	HOONAH	HOONAH	269.00	269.00
C/B	HYDABURG	HYDABURG	115.80	115.80
REAA	IDITAROD	ANVIK	22.95	418.20
		HOLY CROSS	72.35	
		LIME VILLAGE	7.35	
		TAKOTNA	14.00	
		MCGRATH	161.55	
		NIKOLAI	20.00	
		SHAGELUK	43.00	
		TELIDA	5.00	
		GRAYLING	63.00	
		LAKE MINCHUMINA	9.00	
C/B	JUNEAU	JUNEAU	5,412.70	5,412.70

8 BEST COPY AVAILABLE

FY93 FOUNDATION ADM'S BY FUNDING COMMUNITY

	SCHOOL DISTRICT	FUNDING COMMUNITY	ADM BY COMMUNITY	ADM BY DISTRICT
C/B	KAKE	KAKE	177.00	177.00
REAA	KASHUNAMIUT	CHEVAK	191.65	191.65
C/B	KENAI PENINSULA	ANCHOR POINT	213.30	9,589.00
		BELUGA	0.00	
		COOPER LANDING	45.85	
		DOLINA	0.00	
		ENGLISH BAY	90.00	
		HOMER	1,238.75	
		HOPE	29.00	
		KACHEMAK SELO	56.20	
		KASILOF	264.60	
		KENAI	1,736.65	
		MCNEIL CANYON	196.65	
		MOOSE PASS	31.15	
		NIKISKI	1,101.55	
		NIKOLAEVSK	149.10	
		NINILCHIK	179.35	
		PORT GRAHAM	35.00	
		RAZDOLNA	31.00	
		SELDOVIA	85.10	
		SEWARD	809.30	
		SOLDOTNA	2,918.20	
		STERLING	312.75	
		TYONEK	30.45	
		VOZNESENKA	75.05	
		WINDY BAY	0.00	
C/B	KETCHIKAN	KETCHIKAN	2,690.10	2,690.10
C/B	KLAWOCK	KLAWOCK	202.00	202.00
C/B	KODIAK ISLAND	AKHIOK	22.90	2,563.93
		BIG SANDY LAKE	8.30	
		CHINIAK	28.35	
		DANGER BAY	16.00	
		KARLUK	16.48	
		KODIAK	2,261.65	
		LARSEN BAY	32.70	
		OLD HARBOR	78.40	
		OUZINKIE	41.05	
		PORT LIONS	58.10	
REAA	KUSPUK	ANIAK	180.00	427.75
		CHUATHBALUK	31.35	
		CROOKED CREEK	28.85	
		RED DEVIL	13.25	
		SLEETMUTE	22.25	
		STONY RIVER	14.30	
		UPPER KALSKAG	87.45	
		LOWER KALSKAG	50.30	

FY93 FOUNDATION ADM'S BY FUNDING COMMUNITY

	SCHOOL DISTRICT	FUNDING COMMUNITY	ADM BY COMMUNITY	ADM BY DISTRICT
C/B	LAKE & PENINSULA	CHIGNIK BAY	31.85	462.85
		CHIGNIK LAGOON	27.85	
		CHIGNIK LAKE	43.00	
		EGEGIK	18.00	
		IGIUGIG	8.00	
		IVANOF BAY	12.80	
		KOKHANOK	40.00	
		LEVELOK	22.55	
		NEWHALEN	78.60	
		NONDALTON	62.00	
		PEDRO BAY	20.75	
		PERRYVILLE	33.00	
		PILOT POINT	22.00	
		PORT ALSWORTH	11.50	
		PORT HEIDEN	30.95	
REAA	LOWER KUSKOKWIM	AKIUK	74.00	2,885.80
		AKULA	70.70	
		ATMAUTLAUK	80.40	
		BETHEL	1,079.25	
		CHEFORNAK	93.70	
		EEK	65.65	
		GOODNEWS BAY	51.45	
		KIPNUK	147.20	
		KONGIGANAK	89.25	
		KWETHLUK	159.25	
		KWIGILLINGOK	70.50	
		MEKORYUK	45.40	
		NAPAKIAK	92.15	
		NAPASKIAK	85.65	
		NEWTOK	84.50	
		NIGHTMUTE	43.30	
		NUNAPITCHUK	108.45	
		OSCARVILLE	11.00	
		PLATINUM	13.15	
		QUINHAGAK	123.80	
		TOKSOOK BAY	131.75	
		TUNTUTULIAK	81.30	
		TUNUNAK	84.00	
REAA	LOWER YUKON	ALAKANAK	159.00	1,520.00
		EMMONAK	193.00	
		MARSHALL	86.00	
		HOOPER BAY	282.00	
		KOTLIK	163.00	
		MOUNTAIN VILLAGE	240.00	
		PILOT STATION	141.00	
		PITKAS POINT	29.00	
		RUSSIAN MISSION	85.00	
		SCAMMON BAY	109.00	
		SHELDON POINT	33.00	

FY93 FOUNDATION ADM'S BY FUNDING COMMUNITY

	SCHOOL DISTRICT	FUNDING COMMUNITY	ADM BY COMMUNITY	ADM BY DISTRICT
STATE	MT EDGECIMBE	MT EDGECUMBE	267.70	267.70
C/B	MAT-SU	PALMER	2,511.00	10,677.00
		WASILLA	2,757.00	
		HOUSTON	554.00	
		SKWENTNA	15.00	
		MAT-SU VALLEY	124.00	
		GLACIER VIEW	41.00	
		COLONY	2,979.00	
		WILLOW	155.00	
		TRAPPER CREEK	55.00	
		TALKEETNA	117.00	
		BUTTE	380.00	
		SUTTON	79.00	
		BERYOZAVA	11.00	
		BIG LAKE	555.00	
		PT. McKENZIE	344.00	
C/B	NENANA	NENANA	196.85	196.85
C/B	NOME	NOME	721.15	721.15
C/B	NORTH SLOPE	ANAKTUVUK PASS	84.15	1,508.09
		ATQASUK	46.25	
		BARROW	821.50	
		KAKTOVIK	41.00	
		NUIQSUT	107.00	
		POINT HOPE	207.15	
		POINT LAY	36.33	
		WAINWRIGHT	164.71	
C/B	NORTHWEST ARCTIC	AMBLER	95.20	1,736.80
		BUCKLAND	114.20	
		DEERING	49.05	
		KIANA	127.60	
		KIVALINA	110.00	
		KOBUK	20.75	
		KOTZEBUE	693.70	
		NOATAK	97.00	
		NOORVIK	175.00	
		SELAWIK	194.30	
		SHUNGNAK	60.00	
C/B	PELICAN	PELICAN	46.50	46.50
C/B	PETERSBURG	PETERSBURG	706.40	706.40
REAA	PRIBILOF	ST. GEORGE	42.50	158.50
		ST. PAUL	116.00	
REAA	RAILBELT	ANDERSON	119.05	369.55
		CANTWELL	30.10	
		HEALY	220.40	
C/B	SITKA	CORNER BAY	13.00	1858.38
		FALSE PASS	14.00	
		SITKA	1831.38	

FY93 FOUNDATION ADM'S BY FUNDING COMMUNITY

	SCHOOL DISTRICT	FUNDING COMMUNITY	ADM BY COMMUNITY	ADM BY DISTRICT
C/B	SKAGWAY	SKAGWAY	153.00	153.00
REAA	SOUTHEAST ISLAND	BRUCE HILL	6.00	418.00
		CRAIK	14.00	
		EDNA BAY	18.00	
		HOLLIS	22.00	
		HOWARD VALENTINE	40.75	
		JR GILDERSLEEVE	19.00	
		KASAAN	6.45	
		LABOUCHERE BAY	22.00	
		MEYERS CHUCK	5.00	
		NAUKATI	32.40	
		POLK INLET	10.00	
		PORT ALEXANDER	22.80	
		PORT PROTECTION	12.00	
		ROWAN BAY	8.30	
		SMITH COVE	7.65	
		THORNE BAY	153.65	
		WHALE PASS	18.00	
REAA	SOUTHWEST REGION	ALEKNAGIK NORTH	33.00	478.85
		CLARKS POINT	8.25	
		EKWOK	21.20	
		KOLIGANEK	37.00	
		MANOKOTAK	121.00	
		NEW STUYAHOK	99.00	
		TOGIAK	143.40	
		TWIN HILLS	16.00	
C/B	ST. MARY'S	ST. MARY'S	97.73	97.73
C/B	TANANA	TANANA	98.00	98.00
C/B	UNALASKA	UNALASKA	330.20	330.20
C/B	VALDEZ	VALDEZ	906.90	906.90
C/B	WRANGELL	WRANGELL	519.20	519.20
C/B	YAKUTAT	YAKUTAT	136.00	136.00
REAA	YUKON FLATS	ARCTIC VILLAGE	33.00	387.85
		BEAVER	28.00	
		BIRCH CREEK	14.00	
		CENTRAL	0.00	
		CHALKYITSIK	26.00	
		CIRCLE	23.00	
		FORT YUKON	143.55	
		RAMPART	18.00	
		STEVENS VILLAGE	25.00	
		VENETIE	77.30	

BEST COPY AVAILABLE

FY93 FOUNDATION ADM'S BY FUNDING COMMUNITY

	SCHOOL DISTRICT	FUNDING COMMUNITY	ADM BY COMMUNITY	ADM BY DISTRICT
REAA	YUKON/KOYUKUK	ALLAKAKET	44.85	584.65
		BETTLES	8.00	
		HUGHES	17.00	
		HUSLIA	69.70	
		KALTAG	78.00	
		KOYUKUK	30.55	
		MANLEY HOT SPRINGS	22.00	
		MINTO	72.85	
		NULATO	181.70	
		RUBY	60.00	
REAA	YUPIIT	AKIACHAK	154.00	367.00
		AKIAK	98.00	
		TULUKSAK	115.00	
			TOTAL:	119,528.13

Note: ADM BY DISTRICT TOTAL includes: CCS of 2,280.47 and Mt. Edgecumbe of 267.70. School district ADM on the FY93 Foundation report totals 116,979.96 for the first student count.

ALASKA DEPARTMENT OF EDUCATION
PROJECTED FY94 FOUNDATION PROGRAM ENTITLEMENTS

12-22-92 File FOUND94-3 XLS

	BUDGETED FY93 LOCAL REVENUE	1992 FULL VALUE DETERMINATION
ADAK	$0	$0
ALASKA GATEWAY	0	0
ALEUTIAN REGION	0	0
ALEUTIANS EAST	767,291	86,859,000
ANCHORAGE	66,525,924	11,154,498,820
ANNETTE ISLANDS	0	0
BERING STRAIT	0	0
BRISTOL BAY	980,458	173,673,500
CHATHAM	0	0
CHUGACH	0	0
COPPER RIVER	0	0
CORDOVA	724,900	151,877,040
CRAIG	294,396	50,954,200
DELTA/GREELY	0	0
DILLINGHAM	674,500	121,235,100
FAIRBANKS	24,250,000	3,256,294,590
GALENA	255,073	19,965,100
HAINES	893,432	122,749,700
HOONAH	434,758	22,813,100
HYDABURG	105,566	5,736,300
IDITAROD	0	0
JUNEAU	12,076,000	1,566,985,160
KAKE	121,549	16,951,200
KASHUNAMIUT	0	0
KENAI	26,421,302	3,464,822,580
KETCHIKAN	6,666,693	933,887,400
KLAWOCK	157,450	14,793,800
KODIAK	3,689,000	829,302,700
KUSPUK	0	0
LAKE AND PENINSULA	1,213,908	68,429,800
LOWER KUSKOKWIM	0	0
LOWER YUKON	0	0
MAT-SU	17,086,554	2,020,623,780
NENANA	68,353	15,112,200
NOME	733,504	126,631,300
NORTH SLOPE	22,425,000	12,518,662,310
NORTHWEST ARCTIC	2,438,765	326,931,100
PELICAN	55,004	13,922,600
PETERSBURG	1,241,309	186,577,700
PRIBILOF	0	0
RAILBELT	0	0
SITKA	3,501,764	517,476,500
SKAGWAY	389,660	76,393,200
SOUTHEAST	0	0
SOUTHWEST	0	0
ST. MARY'S	72,837	4,459,300
TANANA	104,000	11,245,600
UNALASKA	1,086,119	331,802,860
VALDEZ	3,788,698	1,146,055,810
WRANGELL	954,000	132,997,300
YAKUTAT	176,620	19,957,200
YUKON FLATS	0	0
YUKON/KOYUKUK	0	0
YUPIIT	0	0
STATE CCS	0	0
Mt. EDGECUMBE	0	0
TOTALS	$200,374,387	$39,510,677,850

ALASKA DEPARTMENT OF EDUCATION
FY94 PROJECTED FOUNDATION ENTITLEMENTS IF UNIT VALUE IS ADJUSTED
and PL81-874 FLOW THROUGH

12-22-92 File FOUND94-3 XLS

This spreadsheet reflects the total FY94 foundation entitlements if the unit value of $61,000 is increased by increments of $100.

ADJUSTED UNIT VALUE >	$100 $61,100	$200 $61,200	$300 $61,300	$400 $61,400	$500 $61,500
ADAK	$1,856,909	$1,863,975	$1,871,041	$1,878,107	$1,885,173
ALASKA GATEWAY	4,566,477	4,574,743	4,583,009	4,591,275	4,599,541
ALEUTIAN REGION	617,806	618,933	620,060	621,187	622,314
ALEUTIANS EAST	3,540,320	3,547,173	3,554,026	3,560,879	3,567,732
ANCHORAGE	190,277,025	190,653,785	191,030,545	191,407,305	191,784,065
ANNETTE ISLANDS	1,263,806	1,267,978	1,272,150	1,276,322	1,280,494
BERING STRAIT	14,250,936	14,281,401	14,311,866	14,342,331	14,372,796
BRISTOL BAY	1,540,753	1,544,765	1,548,777	1,552,789	1,556,801
CHATHAM	2,586,769	2,592,330	2,597,891	2,603,452	2,609,013
CHUGACH	1,826,434	1,829,685	1,832,936	1,836,187	1,839,438
COPPER RIVER	5,248,690	5,257,451	5,266,212	5,274,973	5,283,734
CORDOVA	2,592,304	2,597,575	2,602,846	2,608,117	2,613,388
CRAIG	2,046,858	2,050,567	2,054,276	2,057,985	2,061,694
DELTA/GREELY	4,897,674	4,907,531	4,917,388	4,927,245	4,937,102
DILLINGHAM	3,557,814	3,564,890	3,571,966	3,579,042	3,586,118
FAIRBANKS	71,619,657	71,750,177	71,880,697	72,011,217	72,141,737
GALENA	1,366,028	1,368,599	1,371,170	1,373,741	1,376,312
HAINES	2,269,910	2,274,450	2,278,990	2,283,530	2,288,070
HOONAH	1,776,311	1,779,470	1,782,629	1,785,788	1,788,947
HYDABURG	1,066,180	1,067,971	1,069,762	1,071,553	1,073,344
IDITAROD	4,811,920	4,821,005	4,830,090	4,839,175	4,848,260
JUNEAU	23,836,708	23,886,008	23,935,308	23,984,608	24,033,908
KAKE	1,126,580	1,128,853	1,131,126	1,133,399	1,135,672
KASHUNAMIUT	1,570,255	1,573,710	1,577,165	1,580,620	1,584,075
KENAI	43,164,289	43,257,720	43,351,151	43,444,582	43,538,013
KETCHIKAN	10,451,664	10,474,898	10,498,132	10,521,366	10,544,600
KLAWOCK	1,391,743	1,394,290	1,396,837	1,399,384	1,401,931
KODIAK	13,710,648	13,737,969	13,765,290	13,792,611	13,819,932
KUSPUK	5,297,829	5,307,088	5,316,347	5,325,606	5,334,865
LAKE AND PENINSULA	6,094,007	6,104,887	6,115,767	6,126,647	6,137,527
LOWER KUSKOKWIM	29,722,586	29,780,766	29,838,946	29,897,126	29,955,306
LOWER YUKON	11,629,293	11,655,106	11,680,919	11,706,732	11,732,545
MAT-SU	52,194,909	52,293,586	52,392,263	52,490,940	52,589,617
NENANA	1,600,134	1,602,860	1,605,586	1,608,312	1,611,038
NOME	4,704,693	4,713,286	4,721,879	4,730,472	4,739,065
NORTH SLOPE	8,803,554	8,827,172	8,850,790	8,874,408	8,898,026
NORTHWEST ARCTIC	14,709,799	14,738,516	14,767,233	14,795,950	14,824,667
PELICAN	571,196	572,222	573,248	574,274	575,300
PETERSBURG	3,034,425	3,040,634	3,046,843	3,053,052	3,059,261
PRIBILOF	1,599,218	1,602,607	1,605,996	1,609,385	1,612,774
RAILBELT	3,321,790	3,327,282	3,332,774	3,338,266	3,343,758
SITKA	7,242,998	7,258,442	7,273,886	7,289,330	7,304,774
SKAGWAY	855,938	857,839	859,740	861,641	863,542
SOUTHEAST	4,536,237	4,544,633	4,553,029	4,561,425	4,569,821
SOUTHWEST	5,789,553	5,801,258	5,812,963	5,824,668	5,836,373
ST MARY'S	1,413,556	1,415,961	1,418,366	1,420,771	1,423,176
TANANA	1,184,073	1,186,244	1,188,415	1,190,586	1,192,757
UNALASKA	1,824,690	1,829,120	1,833,550	1,837,980	1,842,410
VALDEZ	3,369,694	3,378,117	3,386,540	3,394,963	3,403,386
WRANGELL	2,404,122	2,408,931	2,413,740	2,418,549	2,423,358
YAKUTAT	1,153,703	1,155,760	1,157,817	1,159,874	1,161,931
YUKON FLATS	4,644,645	4,653,574	4,662,503	4,671,432	4,680,361
YUKON/KOYUKUK	6,326,012	6,338,439	6,350,866	6,363,293	6,375,720
YUPIIT	3,864,754	3,872,862	3,880,970	3,889,078	3,897,186
STATE CCS	3,098,961	3,104,033	3,109,105	3,114,177	3,119,249
Mt EDGECUMBE	1,728,901	1,731,501	1,734,101	1,736,701	1,739,301
SUB - TOTALS	$611,553,738	$612,770,628	$613,987,518	$615,204,408	$616,421,298
CONTRACTUAL	3,886,260	3,886,260	3,886,260	3,886,260	3,886,260
EST PRIOR YEAR ADJ	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
FY94 EST INCREASES	$616,939,998	$618,156,888	$619,373,778	$620,590,668	$621,807,558

ALASKA DEPARTMENT OF EDUCATION
FY94 PROJECTED FOUNDATION INCREASED ENTITLEMENTS IF UNIT VALUE IS ADJUSTED

12-22-92 File FOUND94-3 XLS

This spreadsheet reflects the increased FY94 foundation entitlements if the unit value of $61,000 is increased by increments of $100.

UNIT VALUE INCREASES BY >	$100	$200	$300	$400	$500
ADAK	$7,066	$14,132	$21,198	$28,264	$35,330
ALASKA GATEWAY	8,266	16,532	24,798	33,064	41,330
ALEUTIAN REGION	1,127	2,254	3,381	4,508	5,635
ALEUTIANS EAST	6,853	13,706	20,559	27,412	34,265
ANCHORAGE	376,760	753,520	1,130,280	1,507,040	1,883,800
ANNETTE ISLANDS	4,172	8,344	12,516	16,688	20,860
BERING STRAIT	30,465	60,930	91,395	121,860	152,325
BRISTOL BAY	4,012	8,024	12,036	16,048	20,060
CHATHAM	5,561	11,122	16,683	22,244	27,805
CHUGACH	3,251	6,502	9,753	13,004	16,255
COPPER RIVER	8,761	17,522	26,283	35,044	43,805
CORDOVA	5,271	10,542	15,813	21,084	26,355
CRAIG	3,709	7,418	11,127	14,836	18,545
DELTA/GREELY	9,857	19,714	29,571	39,428	49,285
DILLINGHAM	7,076	14,152	21,228	28,304	35,380
FAIRBANKS	130,520	261,040	391,560	522,080	652,600
GALENA	2,571	5,142	7,713	10,284	12,855
HAINES	4,540	9,080	13,620	18,160	22,700
HOONAH	3,159	6,318	9,477	12,636	15,795
HYDABURG	1,791	3,582	5,373	7,164	8,955
IDITAROD	9,085	18,170	27,255	36,340	45,425
JUNEAU	49,300	98,600	147,900	197,200	246,500
KAKE	2,273	4,546	6,819	9,092	11,365
KASHUNAMIUT	3,455	6,910	10,365	13,820	17,275
KENAI	93,431	186,862	280,293	373,724	467,155
KETCHIKAN	23,234	46,468	69,702	92,936	116,170
KLAWOCK	2,547	5,094	7,641	10,188	12,735
KODIAK	27,321	54,642	81,963	109,284	136,605
KUSPUK	9,259	18,518	27,777	37,036	46,295
LAKE AND PENINSULA	10,880	21,760	32,640	43,520	54,400
LOWER KUSKOKWIM	58,180	116,360	174,540	232,720	290,900
LOWER YUKON	25,813	51,626	77,439	103,252	129,065
MAT-SU	98,677	197,354	296,031	394,708	493,385
NENANA	2,726	5,452	8,178	10,904	13,630
NOME	8,593	17,186	25,779	34,372	42,965
NORTH SLOPE	23,618	47,236	70,854	94,472	118,090
NORTHWEST ARCTIC	28,717	57,434	86,151	114,868	143,585
PELICAN	1,026	2,052	3,078	4,104	5,130
PETERSBURG	6,209	12,418	18,627	24,836	31,045
PRIBILOF	3,389	6,778	10,167	13,556	16,945
RAILBELT	5,492	10,984	16,476	21,968	27,460
SITKA	15,444	30,888	46,332	61,776	77,220
SKAGWAY	1,901	3,802	5,703	7,604	9,505
SOUTHEAST	8,396	16,792	25,188	33,584	41,980
SOUTHWEST	11,705	23,410	35,115	46,820	58,525
ST MARY'S	2,405	4,810	7,215	9,620	12,025
TANANA	2,171	4,342	6,513	8,684	10,855
UNALASKA	4,430	8,860	13,290	17,720	22,150
VALDEZ	8,423	16,846	25,269	33,692	42,115
WRANGELL	4,809	9,618	14,427	19,236	24,045
YAKUTAT	2,057	4,114	6,171	8,228	10,285
YUKON FLATS	8,929	17,858	26,787	35,716	44,645
YUKON/KOYUKUK	12,427	24,854	37,281	49,708	62,135
YUPIIT	8,108	16,216	24,324	32,432	40,540
STATE CCS	5,072	10,144	15,216	20,288	25,360
Mt EDGECUMBE	2,600	5,200	7,800	10,400	13,000
SUB - TOTALS	$1,216,890	$2,433,780	$3,650,670	$4,867,560	$6,084,450
CONTRACTUAL	0	0	0	0	0
EST PRIOR YEAR ADJ	0	0	0	0	0
FY94 EST INCREASES	$1,216,890	$2,433,780	$3,650,670	$4,867,560	$6,084,450

ALASKA DEPARTMENT OF EDUCATION
FY94 PROJECTED FOUNDATION ENTITLEMENTS IF UNIT VALUE IS ADJUSTED
and PL81-874 FLOW THROUGH.

12-22-92 File FOUND94-3 XLS

This spreadsheet reflects the total FY94 foundation entitlements if the unit value of $61,000 is increased by increments of $100.

ADJUSTED UNIT VALUE >	$600 $61,600	$700 $61,700	$800 $61,800	$900 $61,900	$1,000 $62,000
ADAK	$1,892,239	$1,899,305	$1,906,371	$1,913,437	$1,920,503
ALASKA GATEWAY	4,607,807	4,616,073	4,624,339	4,632,605	4,640,871
ALEUTIAN REGION	623,441	624,568	625,695	626,822	627,949
ALEUTIANS EAST	3,574,585	3,581,438	3,588,291	3,595,144	3,601,997
ANCHORAGE	192,160,825	192,537,585	192,914,345	193,291,105	193,667,865
ANNETTE ISLANDS	1,284,666	1,288,838	1,293,010	1,297,182	1,301,354
BERING STRAIT	14,403,261	14,433,726	14,464,191	14,494,656	14,525,121
BRISTOL BAY	1,560,813	1,564,825	1,568,837	1,572,849	1,576,861
CHATHAM	2,614,574	2,620,135	2,625,696	2,631,257	2,636,818
CHUGACH	1,842,689	1,845,940	1,849,191	1,852,442	1,855,693
COPPER RIVER	5,292,495	5,301,256	5,310,017	5,318,778	5,327,539
CORDOVA	2,618,659	2,623,930	2,629,201	2,634,472	2,639,743
CRAIG	2,065,403	2,069,112	2,072,821	2,076,530	2,080,239
DELTA/GREELY	4,946,959	4,956,816	4,966,673	4,976,530	4,986,387
DILLINGHAM	3,593,194	3,600,270	3,607,346	3,614,422	3,621,498
FAIRBANKS	72,272,257	72,402,777	72,533,297	72,663,817	72,794,337
GALENA	1,378,883	1,381,454	1,384,025	1,386,596	1,389,167
HAINES	2,292,610	2,297,150	2,301,690	2,306,230	2,310,770
HOONAH	1,792,106	1,795,265	1,798,424	1,801,583	1,804,742
HYDABURG	1,075,135	1,076,926	1,078,717	1,080,508	1,082,299
IDITAROD	4,857,345	4,866,430	4,875,515	4,884,600	4,893,685
JUNEAU	24,083,208	24,132,508	24,181,808	24,231,108	24,280,408
KAKE	1,137,945	1,140,218	1,142,491	1,144,764	1,147,037
KASHUNAMIUT	1,587,530	1,590,985	1,594,440	1,597,895	1,601,350
KENAI	43,631,444	43,724,875	43,818,306	43,911,737	44,005,168
KETCHIKAN	10,567,834	10,591,068	10,614,302	10,637,536	10,660,770
KLAWOCK	1,404,478	1,407,025	1,409,572	1,412,119	1,414,666
KODIAK	13,847,253	13,874,574	13,901,895	13,929,216	13,956,537
KUSPUK	5,344,124	5,353,383	5,362,642	5,371,901	5,381,160
LAKE AND PENINSULA	6,148,407	6,159,287	6,170,167	6,181,047	6,191,927
LOWER KUSKOKWIM	30,013,486	30,071,666	30,129,846	30,188,026	30,246,206
LOWER YUKON	11,758,358	11,784,171	11,809,984	11,835,797	11,861,610
MAT-SU	52,688,294	52,786,971	52,885,648	52,984,325	53,083,002
NENANA	1,613,764	1,616,490	1,619,216	1,621,942	1,624,668
NOME	4,747,658	4,756,251	4,764,844	4,773,437	4,782,030
NORTH SLOPE	8,921,644	8,945,262	8,968,880	8,992,498	9,016,116
NORTHWEST ARCTIC	14,853,384	14,882,101	14,910,818	14,939,535	14,968,252
PELICAN	576,326	577,352	578,378	579,404	580,430
PETERSBURG	3,065,470	3,071,679	3,077,888	3,084,097	3,090,306
PRIBILOF	1,616,163	1,619,552	1,622,941	1,626,330	1,629,719
RAILBELT	3,349,250	3,354,742	3,360,234	3,365,726	3,371,218
SITKA	7,320,218	7,335,662	7,351,106	7,366,550	7,381,994
SKAGWAY	865,443	867,344	869,245	871,146	873,047
SOUTHEAST	4,578,217	4,586,613	4,595,009	4,603,405	4,611,801
SOUTHWEST	5,848,078	5,859,783	5,871,488	5,883,193	5,894,898
ST MARY'S	1,425,581	1,427,986	1,430,391	1,432,796	1,435,201
TANANA	1,194,928	1,197,099	1,199,270	1,201,441	1,203,612
UNALASKA	1,846,840	1,851,270	1,855,700	1,860,130	1,864,560
VALDEZ	3,411,809	3,420,232	3,428,655	3,437,078	3,445,501
WRANGELL	2,428,167	2,432,976	2,437,785	2,442,594	2,447,403
YAKUTAT	1,163,988	1,166,045	1,168,102	1,170,159	1,172,216
YUKON FLATS	4,689,290	4,698,219	4,707,148	4,716,077	4,725,006
YUKON/KOYUKUK	6,388,147	6,400,574	6,413,001	6,425,428	6,437,855
YUPIIT	3,905,294	3,913,402	3,921,510	3,929,618	3,937,726
STATE CCS	3,124,321	3,129,393	3,134,465	3,139,537	3,144,609
Mt EDGECUMBE	1,741,901	1,744,501	1,747,101	1,749,701	1,752,301
SUB - TOTALS	$617,638,188	$618,855,078	$620,071,968	$621,288,858	$622,505,748
CONTRACTUAL	3,886,260	3,886,260	3,886,260	3,886,260	3,886,260
EST PRIOR YEAR ADJ	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
FY94 EST INCREASES	$623,024,448	$624,241,338	$625,458,228	$626,675,118	$627,892,008

ALASKA DEPARTMENT OF EDUCATION
FY94 PROJECTED FOUNDATION INCREASED ENTITLEMENTS IF UNIT VALUE IS ADJUSTED

12-22-92 File FOUND94-3 XLS

This spreadsheet reflects the increased FY94 foundation entitlements if the unit value of $61,000 is increased by increments of $100.

UNIT VALUE INCREASES BY >	$600	$700	$800	$900	$1,000
ADAK	$42,396	$49,462	$56,528	$63,594	$70,660
ALASKA GATEWAY	49,596	57,862	66,128	74,394	82,660
ALEUTIAN REGION	6,762	7,889	9,016	10,143	11,270
ALEUTIANS EAST	41,118	47,971	54,824	61,677	68,530
ANCHORAGE	2,260,560	2,637,320	3,014,080	3,390,840	3,767,600
ANNETTE ISLANDS	25,032	29,204	33,376	37,548	41,720
BERING STRAIT	182,790	213,255	243,720	274,185	304,650
BRISTOL BAY	24,072	28,084	32,096	36,108	40,120
CHATHAM	33,366	38,927	44,488	50,049	55,610
CHUGACH	19,506	22,757	26,008	29,259	32,510
COPPER RIVER	52,566	61,327	70,088	78,849	87,610
CORDOVA	31,626	36,897	42,168	47,439	52,710
CRAIG	22,254	25,963	29,672	33,381	37,090
DELTA/GREELY	59,142	68,999	78,856	88,713	98,570
DILLINGHAM	42,456	49,532	56,608	63,684	70,760
FAIRBANKS	783,120	913,640	1,044,160	1,174,680	1,305,200
GALENA	15,426	17,997	20,568	23,139	25,710
HAINES	27,240	31,780	36,320	40,860	45,400
HOONAH	18,954	22,113	25,272	28,431	31,590
HYDABURG	10,746	12,537	14,328	16,119	17,910
IDITAROD	54,510	63,595	72,680	81,765	90,850
JUNEAU	295,800	345,100	394,400	443,700	493,000
KAKE	13,638	15,911	18,184	20,457	22,730
KASHUNAMIUT	20,730	24,185	27,640	31,095	34,550
KENAI	560,586	654,017	747,448	840,879	934,310
KETCHIKAN	139,404	162,638	185,872	209,106	232,340
KLAWOCK	15,282	17,829	20,376	22,923	25,470
KODIAK	163,926	191,247	218,568	245,889	273,210
KUSPUK	55,554	64,813	74,072	83,331	92,590
LAKE AND PENINSULA	65,280	76,160	87,040	97,920	108,800
LOWER KUSKOKWIM	349,080	407,260	465,440	523,620	581,800
LOWER YUKON	154,878	180,691	206,504	232,317	258,130
MAT-SU	592,062	690,739	789,416	888,093	986,770
NENANA	16,356	19,082	21,808	24,534	27,260
NOME	51,558	60,151	68,744	77,337	85,930
NORTH SLOPE	141,708	165,326	188,944	212,562	236,180
NORTHWEST ARCTIC	172,302	201,019	229,736	258,453	287,170
PELICAN	6,156	7,182	8,208	9,234	10,260
PETERSBURG	37,254	43,463	49,672	55,881	62,090
PRIBILOF	20,334	23,723	27,112	30,501	33,890
RAILBELT	32,952	38,444	43,936	49,428	54,920
SITKA	92,664	108,108	123,552	138,996	154,440
SKAGWAY	11,406	13,307	15,208	17,109	19,010
SOUTHEAST	50,376	58,772	67,168	75,564	83,960
SOUTHWEST	70,230	81,935	93,640	105,345	117,050
ST MARY'S	14,430	16,835	19,240	21,645	24,050
TANANA	13,026	15,197	17,368	19,539	21,710
UNALASKA	26,580	31,010	35,440	39,870	44,300
VALDEZ	50,538	58,961	67,384	75,807	84,230
WRANGELL	28,854	33,663	38,472	43,281	48,090
YAKUTAT	12,342	14,399	16,456	18,513	20,570
YUKON FLATS	53,574	62,503	71,432	80,361	89,290
YUKON/KOYUKUK	74,562	86,989	99,416	111,843	124,270
YUPIIT	48,648	56,756	64,864	72,972	81,080
STATE CCS	30,432	35,504	40,576	45,648	50,720
Mt EDGECUMBE	15,600	18,200	20,800	23,400	26,000
SUB - TOTALS	$7,301,340	$8,518,230	$9,735,120	$10,952,010	$12,168,900
CONTRACTUAL	0	0	0	0	0
EST PRIOR YEAR ADJ	0	0	0	0	0
FY94 EST INCREASES	$7,301,340	$8,518,230	$9,735,120	$10,952,010	$12,168,900

ALASKA DEPARTMENT OF EDUCATION
FY94 PROJECTED FOUNDATION ENTITLEMENTS IF UNIT VALUE IS ADJUSTED
and PL81-874 FLOW THROUGH

12-22-92 File FOUND94-3 XLS

This spreadsheet reflects the total FY94 foundation entitlements if the unit value of $61,000 is increased by increments of $1,000.

ADJUSTED UNIT VALUE >	$62,000	$63,000	$64,000	$65,000	$66,000	$67,000
ADAK	$1,920,503	$1,991,163	$2,061,823	$2,132,483	$2,203,143	$2,273,803
ALASKA GATEWAY	4,640,871	4,723,531	4,806,191	4,888,851	4,971,511	5,054,171
ALEUTIAN REGION	627,949	639,219	650,489	661,759	673,029	684,299
ALEUTIANS EAST	3,601,997	3,670,527	3,739,057	3,807,587	3,876,117	3,944,647
ANCHORAGE	193,667,865	197,435,465	201,203,065	204,970,665	208,738,265	212,505,865
ANNETTE ISLANDS	1,301,354	1,343,074	1,384,794	1,426,514	1,468,234	1,509,954
BERING STRAIT	14,525,121	14,829,771	15,134,421	15,439,071	15,743,721	16,048,371
BRISTOL BAY	1,576,861	1,616,981	1,657,101	1,697,221	1,737,341	1,777,461
CHATHAM	2,636,818	2,692,428	2,748,038	2,803,648	2,859,258	2,914,868
CHUGACH	1,855,693	1,888,203	1,920,713	1,953,223	1,985,733	2,018,243
COPPER RIVER	5,327,539	5,415,149	5,502,759	5,590,369	5,677,979	5,765,589
CORDOVA	2,639,743	2,692,453	2,745,163	2,797,873	2,850,583	2,903,293
CRAIG	2,080,239	2,117,329	2,154,419	2,191,509	2,228,599	2,265,689
DELTA/GREELY	4,986,387	5,084,957	5,183,527	5,282,097	5,380,667	5,479,237
DILLINGHAM	3,621,498	3,692,258	3,763,018	3,833,778	3,904,538	3,975,298
FAIRBANKS	72,794,337	74,099,537	75,404,737	76,709,937	78,015,137	79,320,337
GALENA	1,389,167	1,414,877	1,440,587	1,466,297	1,492,007	1,517,717
HAINES	2,310,770	2,356,170	2,401,570	2,446,970	2,492,370	2,537,770
HOONAH	1,804,742	1,836,332	1,867,922	1,899,512	1,931,102	1,962,692
HYDABURG	1,082,299	1,100,209	1,118,119	1,136,029	1,153,939	1,171,849
IDITAROD	4,893,685	4,984,535	5,075,385	5,166,235	5,257,085	5,347,935
JUNEAU	24,280,408	24,773,408	25,266,408	25,759,408	26,252,408	26,745,408
KAKE	1,147,037	1,169,767	1,192,497	1,215,227	1,237,957	1,260,687
KASHUNAMIUT	1,601,350	1,635,900	1,670,450	1,705,000	1,739,550	1,774,100
KENAI	44,005,168	44,939,478	45,873,788	46,808,098	47,742,408	48,676,718
KETCHIKAN	10,660,770	10,893,110	11,125,450	11,357,790	11,590,130	11,822,470
KLAWOCK	1,414,666	1,440,136	1,465,606	1,491,076	1,516,546	1,542,016
KODIAK	13,956,537	14,229,747	14,502,957	14,776,167	15,049,377	15,322,587
KUSPUK	5,381,160	5,473,750	5,566,340	5,658,930	5,751,520	5,844,110
LAKE AND PENINSULA	6,191,927	6,300,727	6,409,527	6,518,327	6,627,127	6,735,927
LOWER KUSKOKWIM	30,246,206	30,828,006	31,409,806	31,991,606	32,573,406	33,155,206
LOWER YUKON	11,861,610	12,119,740	12,377,870	12,636,000	12,894,130	13,152,260
MAT-SU	53,083,002	54,069,772	55,056,542	56,043,312	57,030,082	58,016,852
NENANA	1,624,668	1,651,928	1,679,188	1,706,448	1,733,708	1,760,968
NOME	4,782,030	4,867,960	4,953,890	5,039,820	5,125,750	5,211,680
NORTH SLOPE	9,016,116	9,252,296	9,488,476	9,724,656	9,960,836	10,197,016
NORTHWEST ARCTIC	14,968,252	15,255,422	15,542,592	15,829,762	16,116,932	16,404,102
PELICAN	580,430	590,690	600,950	611,210	621,470	631,730
PETERSBURG	3,090,306	3,152,396	3,214,486	3,276,576	3,338,666	3,400,756
PRIBILOF	1,629,719	1,663,609	1,697,499	1,731,389	1,765,279	1,799,169
RAILBELT	3,371,218	3,426,138	3,481,058	3,535,978	3,590,898	3,645,818
SITKA	7,381,994	7,536,434	7,690,874	7,845,314	7,999,754	8,154,194
SKAGWAY	873,047	892,057	911,067	930,077	949,087	968,097
SOUTHEAST	4,611,801	4,695,761	4,779,721	4,863,681	4,947,641	5,031,601
SOUTHWEST	5,894,898	6,011,948	6,128,998	6,246,048	6,363,098	6,480,148
ST MARY'S	1,435,201	1,459,251	1,483,301	1,507,351	1,531,401	1,555,451
TANANA	1,203,612	1,225,322	1,247,032	1,268,742	1,290,452	1,312,162
UNALASKA	1,864,560	1,908,860	1,953,160	1,997,460	2,041,760	2,086,060
VALDEZ	3,445,501	3,529,731	3,613,961	3,698,191	3,782,421	3,866,651
WRANGELL	2,447,403	2,495,493	2,543,583	2,591,673	2,639,763	2,687,853
YAKUTAT	1,172,216	1,192,786	1,213,356	1,233,926	1,254,496	1,275,066
YUKON FLATS	4,725,006	4,814,296	4,903,586	4,992,876	5,082,166	5,171,456
YUKON/KOYUKUK	6,437,855	6,562,125	6,686,395	6,810,665	6,934,935	7,059,205
YUPIIT	3,937,726	4,018,806	4,099,886	4,180,966	4,262,046	4,343,126
STATE CCS	3,144,609	3,195,329	3,246,048	3,296,768	3,347,487	3,398,207
Mt EDGECUMBE	1,752,301	1,778,301	1,804,301	1,830,301	1,856,301	1,882,301
SUB - TOTALS	$622,505,748	$634,674,648	$646,843,547	$659,012,447	$671,181,346	$683,350,246
CONTRACTUAL	3,886,260	3,886,260	3,886,260	3,886,260	3,886,260	3,886,260
EST PRIOR YEAR ADJ	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
FY94 EST INCREASES	$627,892,008	$640,060,908	$652,229,807	$664,398,707	$676,567,606	$688,736,506

ALASKA DEPARTMENT OF EDUCATION
FY94 PROJECTED FOUNDATION INCREASED ENTITLEMENTS IF UNIT VALUE IS ADJUSTED

12-22-92 File FOUND94-3 XLS

This spreadsheet reflects the increased FY94 foundation entitlements if the unit value of $61,000 is increased by increments of $1,000.

UNIT VALUE INCREASES BY >	$1,000	$2,000	$3,000	$4,000	$5,000	$6,000
ADAK	$70,660	$141,320	$211,980	$282,640	$353,300	$423,960
ALASKA GATEWAY	82,660	165,320	247,980	330,640	413,300	495,960
ALEUTIAN REGION	11,270	22,540	33,810	45,080	56,350	67,620
ALEUTIANS EAST	68,530	137,060	205,590	274,120	342,650	411,180
ANCHORAGE	3,767,600	7,535,200	11,302,800	15,070,400	18,838,000	22,605,600
ANNETTE ISLANDS	41,720	83,440	125,160	166,880	208,600	250,320
BERING STRAIT	304,650	609,300	913,950	1,218,600	1,523,250	1,827,900
BRISTOL BAY	40,120	80,240	120,360	160,480	200,600	240,720
CHATHAM	55,610	111,220	166,830	222,440	278,050	333,660
CHUGACH	32,510	65,020	97,530	130,040	162,550	195,060
COPPER RIVER	87,610	175,220	262,830	350,440	438,050	525,660
CORDOVA	52,710	105,420	158,130	210,840	263,550	316,260
CRAIG	37,090	74,180	111,270	148,360	185,450	222,540
DELTA/GREELY	98,570	197,140	295,710	394,280	492,850	591,420
DILLINGHAM	70,760	141,520	212,280	283,040	353,800	424,560
FAIRBANKS	1,305,200	2,610,400	3,915,600	5,220,800	6,526,000	7,831,200
GALENA	25,710	51,420	77,130	102,840	128,550	154,260
HAINES	45,400	90,800	136,200	181,600	227,000	272,400
HOONAH	31,590	63,180	94,770	126,360	157,950	189,540
HYDABURG	17,910	35,820	53,730	71,640	89,550	107,460
IDITAROD	90,850	181,700	272,550	363,400	454,250	545,100
JUNEAU	493,000	986,000	1,479,000	1,972,000	2,465,000	2,958,000
KAKE	22,730	45,460	68,190	90,920	113,650	136,380
KASHUNAMIUT	34,550	69,100	103,650	138,200	172,750	207,300
KENAI	934,310	1,868,620	2,802,930	3,737,240	4,671,550	5,605,860
KETCHIKAN	232,340	464,680	697,020	929,360	1,161,700	1,394,040
KLAWOCK	25,470	50,940	76,410	101,880	127,350	152,820
KODIAK	273,210	546,420	819,630	1,092,840	1,366,050	1,639,260
KUSPUK	92,590	185,180	277,770	370,360	462,950	555,540
LAKE AND PENINSULA	108,800	217,600	326,400	435,200	544,000	652,800
LOWER KUSKOKWIM	581,800	1,163,600	1,745,400	2,327,200	2,909,000	3,490,800
LOWER YUKON	258,130	516,260	774,390	1,032,520	1,290,650	1,548,780
MAT-SU	986,770	1,973,540	2,960,310	3,947,080	4,933,850	5,920,620
NENANA	27,260	54,520	81,780	109,040	136,300	163,560
NOME	85,930	171,860	257,790	343,720	429,650	515,580
NORTH SLOPE	236,180	472,360	708,540	944,720	1,180,900	1,417,080
NORTHWEST ARCTIC	287,170	574,340	861,510	1,148,680	1,435,850	1,723,020
PELICAN	10,260	20,520	30,780	41,040	51,300	61,560
PETERSBURG	62,090	124,180	186,270	248,360	310,450	372,540
PRIBILOF	33,890	67,780	101,670	135,560	169,450	203,340
RAILBELT	54,920	109,840	164,760	219,680	274,600	329,520
SITKA	154,440	308,880	463,320	617,760	772,200	926,640
SKAGWAY	19,010	38,020	57,030	76,040	95,050	114,060
SOUTHEAST	83,960	167,920	251,880	335,840	419,800	503,760
SOUTHWEST	117,050	234,100	351,150	468,200	585,250	702,300
ST MARY'S	24,050	48,100	72,150	96,200	120,250	144,300
TANANA	21,710	43,420	65,130	86,840	108,550	130,260
UNALASKA	44,300	88,600	132,900	177,200	221,500	265,800
VALDEZ	84,230	168,460	252,690	336,920	421,150	505,380
WRANGELL	48,090	96,180	144,270	192,360	240,450	288,540
YAKUTAT	20,570	41,140	61,710	82,280	102,850	123,420
YUKON FLATS	89,290	178,580	267,870	357,160	446,450	535,740
YUKON/KOYUKUK	124,270	248,540	372,810	497,080	621,350	745,620
YUPIIT	81,080	162,160	243,240	324,320	405,400	486,480
STATE CCS	50,720	101,439	152,159	202,878	253,598	304,317
Mt EDGECUMBE	26,000	52,000	78,000	104,000	130,000	156,000
SUB - TOTALS	$12,168,900	$24,337,799	$36,506,699	$48,675,598	$60,844,498	$73,013,397
CONTRACTUAL	0	0	0	0	0	0
EST PRIOR YEAR ADJ	0	0	0	0	0	0
FY94 EST INCREASES	$12,168,900	$24,337,799	$36,506,699	$48,675,598	$60,844,498	$73,013,397

ALASKA DEPARTMENT OF EDUCATION
FY94 PROJECTED FOUNDATION ENTITLEMENTS IF UNIT VALUE IS ADJUSTED
and PL81-874 FLOW THROUGH.

12-22-92 File FOUND94-3 XLS

This spreadsheet reflects the total FY94 foundation entitlements if the unit value of $61,000 is increased by increments of $500.

ADJUSTED UNIT VALUE >	$62,000	$62,500	$63,000	$63,500	$64,000
ADAK	$1,920,503	$1,955,833	$1,991,163	$2,026,493	$2,061,823
ALASKA GATEWAY	4,640,871	4,682,201	4,723,531	4,764,861	4,806,191
ALEUTIAN REGION	627,949	633,584	639,219	644,854	650,489
ALEUTIANS EAST	3,601,997	3,636,262	3,670,527	3,704,792	3,739,057
ANCHORAGE	193,667,865	195,551,665	197,435,465	199,319,265	201,203,065
ANNETTE ISLANDS	1,301,354	1,322,214	1,343,074	1,363,934	1,384,794
BERING STRAIT	14,525,121	14,677,446	14,829,771	14,982,096	15,134,421
BRISTOL BAY	1,576,861	1,596,921	1,616,981	1,637,041	1,657,101
CHATHAM	2,636,818	2,664,623	2,692,428	2,720,233	2,748,038
CHUGACH	1,855,693	1,871,948	1,888,203	1,904,458	1,920,713
COPPER RIVER	5,327,539	5,371,344	5,415,149	5,458,954	5,502,759
CORDOVA	2,639,743	2,666,098	2,692,453	2,718,808	2,745,163
CRAIG	2,080,239	2,098,784	2,117,329	2,135,874	2,154,419
DELTA/GREELY	4,986,387	5,035,672	5,084,957	5,134,242	5,183,527
DILLINGHAM	3,621,498	3,656,878	3,692,258	3,727,638	3,763,018
FAIRBANKS	72,794,337	73,446,937	74,099,537	74,752,137	75,404,737
GALENA	1,389,167	1,402,022	1,414,877	1,427,732	1,440,587
HAINES	2,310,770	2,333,470	2,356,170	2,378,870	2,401,570
HOONAH	1,804,742	1,820,537	1,836,332	1,852,127	1,867,922
HYDABURG	1,082,299	1,091,254	1,100,209	1,109,164	1,118,119
IDITAROD	4,893,685	4,939,110	4,984,535	5,029,960	5,075,385
JUNEAU	24,280,408	24,526,908	24,773,408	25,019,908	25,266,408
KAKE	1,147,037	1,158,402	1,169,767	1,181,132	1,192,497
KASHUNAMIUT	1,601,350	1,618,625	1,635,900	1,653,175	1,670,450
KENAI	44,005,168	44,472,323	44,939,478	45,406,633	45,873,788
KETCHIKAN	10,660,770	10,776,940	10,893,110	11,009,280	11,125,450
KLAWOCK	1,414,666	1,427,401	1,440,136	1,452,871	1,465,606
KODIAK	13,956,537	14,093,142	14,229,747	14,366,352	14,502,957
KUSPUK	5,381,160	5,427,455	5,473,750	5,520,045	5,566,340
LAKE AND PENINSULA	6,191,927	6,246,327	6,300,727	6,355,127	6,409,527
LOWER KUSKOKWIM	30,246,206	30,537,106	30,828,006	31,118,906	31,409,806
LOWER YUKON	11,861,610	11,990,675	12,119,740	12,248,805	12,377,870
MAT-SU	53,083,002	53,576,387	54,069,772	54,563,157	55,056,542
NENANA	1,624,668	1,638,298	1,651,928	1,665,558	1,679,188
NOME	4,782,030	4,824,995	4,867,960	4,910,925	4,953,890
NORTH SLOPE	9,016,116	9,134,206	9,252,296	9,370,386	9,488,476
NORTHWEST ARCTIC	14,968,252	15,111,837	15,255,422	15,399,007	15,542,592
PELICAN	580,430	585,560	590,690	595,820	600,950
PETERSBURG	3,090,306	3,121,351	3,152,396	3,183,441	3,214,486
PRIBILOF	1,629,719	1,646,664	1,663,609	1,680,554	1,697,499
RAILBELT	3,371,218	3,398,678	3,426,138	3,453,598	3,481,058
SITKA	7,381,994	7,459,214	7,536,434	7,613,654	7,690,874
SKAGWAY	873,047	882,552	892,057	901,562	911,067
SOUTHEAST	4,611,801	4,653,781	4,695,761	4,737,741	4,779,721
SOUTHWEST	5,894,898	5,953,423	6,011,948	6,070,473	6,128,998
ST MARY'S	1,435,201	1,447,226	1,459,251	1,471,276	1,483,301
TANANA	1,203,612	1,214,467	1,225,322	1,236,177	1,247,032
UNALASKA	1,864,560	1,886,710	1,908,860	1,931,010	1,953,160
VALDEZ	3,445,501	3,487,616	3,529,731	3,571,846	3,613,961
WRANGELL	2,447,403	2,471,448	2,495,493	2,519,538	2,543,583
YAKUTAT	1,172,216	1,182,501	1,192,786	1,203,071	1,213,356
YUKON FLATS	4,725,006	4,769,651	4,814,296	4,858,941	4,903,586
YUKON/KOYUKUK	6,437,855	6,499,990	6,562,125	6,624,260	6,686,395
YUPIIT	3,937,726	3,978,266	4,018,806	4,059,346	4,099,886
STATE CCS	3,144,609	3,169,969	3,195,329	3,220,688	3,246,048
Mt EDGECUMBE	1,752,301	1,765,301	1,778,301	1,791,301	1,804,301
SUB - TOTALS	$622,505,748	$628,590,198	$634,674,648	$640,759,097	$646,843,547
CONTRACTUAL	3,886,260	3,886,260	3,886,260	3,886,260	3,886,260
EST PRIOR YEAR ADJ	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
FY94 EST INCREASES	$627,892,008	$633,976,458	$640,060,908	$646,145,357	$652,229,807

ALASKA DEPARTMENT OF EDUCATION
FY94 PROJECTED FOUNDATION INCREASED ENTITLEMENTS IF UNIT VALUE IS ADJUSTED.

12-22-92 File FOUND94-3 XLS

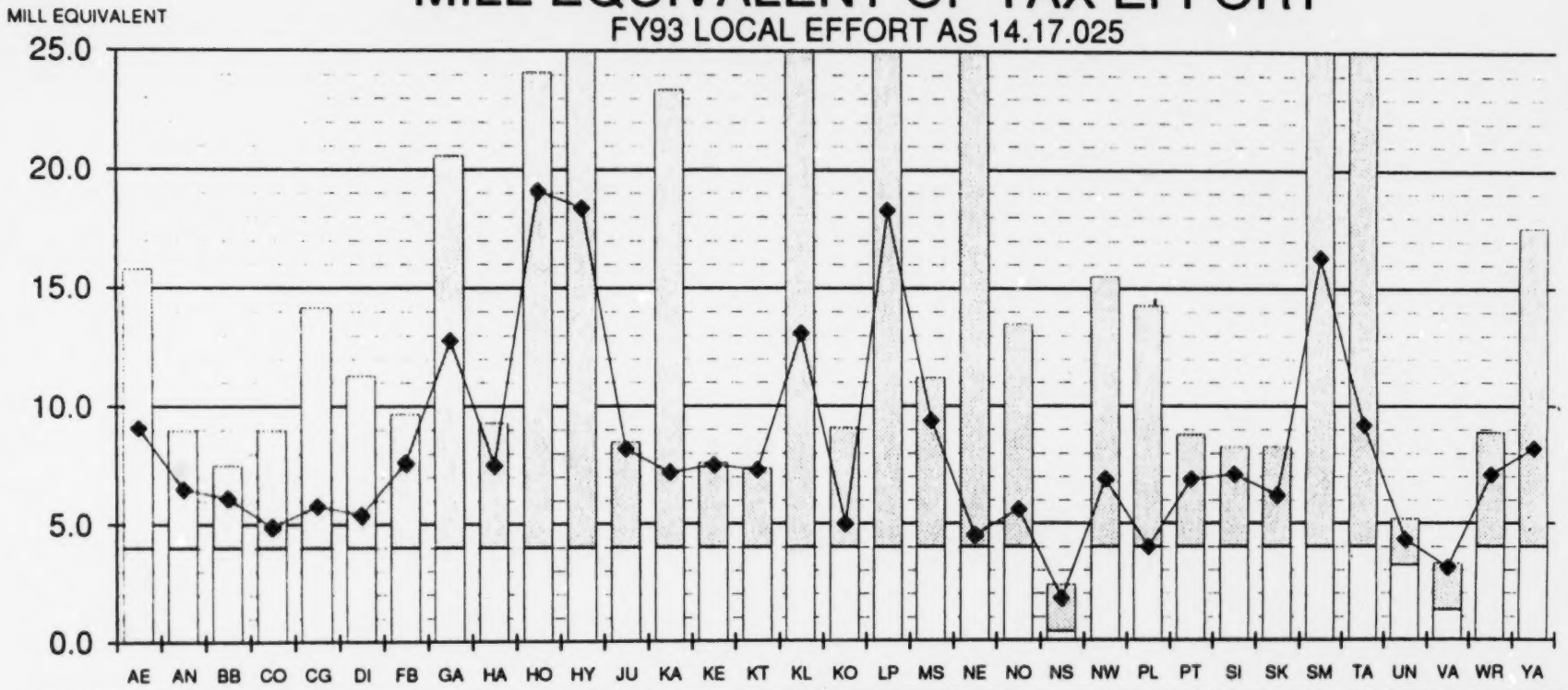
This spreadsheet reflects the increased FY94 foundation entitlements if the unit value of $61,000 is increased by increments of $500.

UNIT VALUE INCREASES BY >	$1,000	$1,500	$2,000	$2,500	$3,000
ADAK	$70,660	$105,990	$141,320	$176,650	$211,980
ALASKA GATEWAY	82,660	123,990	165,320	206,650	247,980
ALEUTIAN REGION	11,270	16,905	22,540	28,175	33,810
ALEUTIANS EAST	68,530	102,795	137,060	171,325	205,590
ANCHORAGE	3,767,600	5,651,400	7,535,200	9,419,000	11,302,800
ANNETTE ISLANDS	41,720	62,580	83,440	104,300	125,160
BERING STRAIT	304,650	456,975	609,300	761,625	913,950
BRISTOL BAY	40,120	60,180	80,240	100,300	120,360
CHATHAM	55,610	83,415	111,220	139,025	166,830
CHUGACH	32,510	48,765	65,020	81,275	97,530
COPPER RIVER	87,610	131,415	175,220	219,025	262,830
CORDOVA	52,710	79,065	105,420	131,775	158,130
CRAIG	37,090	55,635	74,180	92,725	111,270
DELTA/GREELY	98,570	147,855	197,140	246,425	295,710
DILLINGHAM	70,760	106,140	141,520	176,900	212,280
FAIRBANKS	1,305,200	1,957,800	2,610,400	3,263,000	3,915,600
GALENA	25,710	38,565	51,420	64,275	77,130
HAINES	45,400	68,100	90,800	113,500	136,200
HOONAH	31,590	47,385	63,180	78,975	94,770
HYDABURG	17,910	26,865	35,820	44,775	53,730
IDITAROD	90,850	136,275	181,700	227,125	272,550
JUNEAU	493,000	739,500	986,000	1,232,500	1,479,000
KAKE	22,730	34,095	45,460	56,825	68,190
KASHUNAMIUT	34,550	51,825	69,100	86,375	103,650
KENAI	934,310	1,401,465	1,868,620	2,335,775	2,802,930
KETCHIKAN	232,340	348,510	464,680	580,850	697,020
KLAWOCK	25,470	38,205	50,940	63,675	76,410
KODIAK	273,210	409,815	546,420	683,025	819,630
KUSPUK	92,590	138,885	185,180	231,475	277,770
LAKE AND PENINSULA	108,800	163,200	217,600	272,000	326,400
LOWER KUSKOKWIM	581,800	872,700	1,163,600	1,454,500	1,745,400
LOWER YUKON	258,130	387,195	516,260	645,325	774,390
MAT-SU	986,770	1,480,155	1,973,540	2,466,925	2,960,310
NENANA	27,260	40,890	54,520	68,150	81,780
NOME	85,930	128,895	171,860	214,825	257,790
NORTH SLOPE	236,180	354,270	472,360	590,450	708,540
NORTHWEST ARCTIC	287,170	430,755	574,340	717,925	861,510
PELICAN	10,260	15,390	20,520	25,650	30,780
PETERSBURG	62,090	93,135	124,180	155,225	186,270
PRIBILOF	33,890	50,835	67,780	84,725	101,670
RAILBELT	54,920	82,380	109,840	137,300	164,760
SITKA	154,440	231,660	308,880	386,100	463,320
SKAGWAY	19,010	28,515	38,020	47,525	57,030
SOUTHEAST	83,960	125,940	167,920	209,900	251,880
SOUTHWEST	117,050	175,575	234,100	292,625	351,150
ST MARY'S	24,050	36,075	48,100	60,125	72,150
TANANA	21,710	32,565	43,420	54,275	65,130
UNALASKA	44,300	66,450	88,600	110,750	132,900
VALDEZ	84,230	126,345	168,460	210,575	252,690
WRANGELL	48,090	72,135	96,180	120,225	144,270
YAKUTAT	20,570	30,855	41,140	51,425	61,710
YUKON FLATS	89,290	133,935	178,580	223,225	267,870
YUKON/KOYUKUK	124,270	186,405	248,540	310,675	372,810
YUPIIT	81,080	121,620	162,160	202,700	243,240
STATE CCS	50,720	76,079	101,439	126,799	152,159
Mt EDGECUMBE	26,000	39,000	52,000	65,000	78,000
SUB - TOTALS	$12,168,900	$18,253,349	$24,337,799	$30,422,249	$36,506,699
CONTRACTUAL	0	0	0	0	0
EST PRIOR YEAR ADJ	0	0	0	0	0
FY94 EST INCREASES	$12,168,900	$18,253,349	$24,337,799	$30,422,249	$36,506,699

12-23-92 FILE: LOCAL.XLC

MILL EQUIVALENT OF TAX EFFORT

FY93 LOCAL EFFORT AS 14.17.025



MINIMUM
required local effort

ALLOWABLE EXCESS
23% of Basic Need

LOCAL
CONTRIBUTION
FY93 Budgeted
Revenue
AS 14.17.250(7)

THIS CHART HAS BEEN LIMITED TO 25 MILLS.

BEST COPY AVAILABLE

ALASKA DEPARTMENT OF EDUCATION
FY93 FOUNDATION PROGRAM AS 14.17.025

Abbreviations for chart on page 1.			(1991 Value) REQUIRED MILL EQUIV.	ALLOWABLE EXCESS MILL EQUIV.	AS 14.17.250(7) BUDGETED MILL EQUIV.	1991 FULL VALUE DETERMINATION BY C&RA	FY93 REQUIRED LOCAL	ALLOWABLE EXCESS	TOTAL ALLOWABLE LOCAL /1	AS 14.17.250(7) BUDGETED LOCAL
ALEUTIANS EAST	=	AE	4.0	11.8	9.1	$84,199,100	$336,796	$996,551	$1,333,347	$767,291
ANCHORAGE	=	AN	4.0	5.0	6.5	10,266,726,260	41,066,905	51,142,016	92,208,921	66,525,924
BRISTOL BAY	=	BB	4.0	3.5	6.1	160,700,800	642,803	560,078	1,202,881	980,458
CORDOVA	=	CO	4.0	5.0	4.9	148,800,860	595,203	739,521	1,334,724	724,900
CRAIG	=	CG	4.0	10.2	5.8	50,794,100	203,176	520,373	723,549	294,396
DILLINGHAM	=	DI	4.0	7.3	5.4	123,842,000	495,368	907,460	1,402,828	674,500
FAIRBANKS	=	FB	4.0	5.7	7.6	3,175,164,110	12,700,656	18,046,088	30,746,744	24,250,000
GALENA	=	GA	4.0	16.6	12.8	19,965,100	79,860	331,810	411,670	255,073
HAINES	=	HA	4.0	5.3	7.5	119,427,700	477,711	630,228	1,107,939	893,432
HOONAH	=	HO	4.0	20.1	19.1	22,813,100	91,252	459,623	550,875	434,758
HYDABURG	=	HY	4.0	42.9	18.4	5,736,300	22,945	246,227	269,172	105,566
JUNEAU	=	JU	4.0	4.5	8.2	1,479,741,100	5,918,964	6,670,002	12,588,966	12,076,000
KAKE	=	KA	4.0	19.4	7.2	16,951,200	67,805	328,442	396,247	121,549
KENAI	=	KE	4.0	3.6	7.5	3,527,618,560	14,110,474	12,556,569	26,667,043	26,421,302
KETCHIKAN	=	KT	4.0	3.4	7.3	915,815,000	3,663,260	3,111,573	6,774,833	6,666,693
KLAWOCK	=	KL	4.0	29.2	13.1	11,993,800	47,975	350,049	398,024	157,450
KODIAK	=	KO	4.0	5.1	5.0	737,468,500	2,949,874	3,773,509	6,723,383	3,689,000
LAKE AND PENINSULA	=	LP	4.0	23.7	18.3	66,352,000	265,408	1,574,306	1,839,714	1,213,908
MAT-SU	=	MS	4.0	7.2	9.4	1,825,598,920	7,302,396	13,123,241	20,425,637	17,086,554
NENANA	=	NE	4.0	25.8	4.5	15,150,700	60,603	391,577	452,180	68,353
NOME	=	NO	4.0	9.5	5.6	130,773,500	523,094	1,241,234	1,764,328	733,504
NORTH SLOPE /2	=	NS	0.4	2.0	1.8	12,493,618,660	4,676,490	24,987,237	29,663,727	22,425,000
NORTHWEST ARCTIC	=	NW	4.0	11.5	6.9	351,181,100	1,404,724	4,028,995	5,433,719	2,438,765
PELICAN	=	PL	4.0	10.3	4.0	13,651,000	54,604	141,002	195,606	55,004
PETERSBURG	=	PT	4.0	4.8	6.9	180,170,200	720,681	862,985	1,583,666	1,241,309
SITKA	=	SI	4.0	4.3	7.1	492,698,800	1,970,795	2,131,999	4,102,794	3,501,764
SKAGWAY	=	SK	4.0	4.3	6.2	63,040,300	252,161	271,481	523,642	389,660
ST. MARY'S	=	SM	4.0	69.2	16.3	4,459,300	17,837	308,800	326,637	72,837
TANANA	=	TA	4.0	24.9	9.2	11,245,600	44,982	280,319	325,301	104,000
UNALASKA /2	=	UN	3.2	2.0	4.3	252,148,480	812,280	504,297	1,316,577	1,086,119
VALDEZ /2	=	VA	1.3	2.0	3.1	1,209,200,660	1,603,980	2,418,401	4,022,381	3,788,698
WRANGELL	=	WR	4.0	4.9	7.1	134,546,700	538,187	654,359	1,192,546	954,000
YAKUTAT	=	YA	4.0	13.6	8.2	21,548,100	86,192	293,227	379,419	176,620
TOTALS			Average contribution in mills >		8.2	$38,133,141,610	$103,805,441	$154,583,579	$258,389,020	$200,374,387

/1 Can not exceed the total allowable local.
/2 Required local effort is limited to 35% of Basic Need of the preceeding year. Allowable excess is 2 mills.

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